

May 25, 1978

TO: CITY COUNCIL

FROM: NORMAN R. KING, CITY MANAGER

SUBJECT: CAPITAL PROJECTS AFFECTED BY PROPOSITION 13

There have been some questions raised in regard to the affect of proposition 13 on the proposed budget. The council has made tentative decisions in regard to the operating budget, and it has been assumed that many capital projects would also be affected.

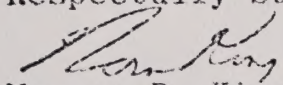
The following statements list projects which are recommended in the proposed budget for 1978-79 which, in my opinion, would definitely or probably not be constructed if proposition 13 is adopted. The following projects are those which either would cause the city to incur increased costs if they were constructed or for which funds would likely not be available or both.

1. Local street maintenance (contract work - substantially reduced)
2. Indian Hill resurfacing
3. Median island landscaping on Claremont Boulevard
4. Village area new street signs
5. Acquisition of parking lot #3 in the Village
6. Median island landscaping on First Street (between College and Indian Hill)
7. Jaeger Park landscaping
8. Vail Park landscaping
9. Tennis court lighting at Cahuilla Park
10. Thompson Creek trail landscaping
11. Development of La Puerta sports park
12. Wheeler Park building expansion
13. Blaisdell Park tennis court or security lighting
14. College Park turf
15. City yard security lighting

The following projects also may not be constructed if proposition 13 is approved:

1. Baseline traffic signals (These would increase city costs for maintenance.)
2. Arrow Highway reconstruction (It is quite possible that county participation in the project would be curtailed if proposition 13 is adopted.)
3. Warehouse at city yards

Respectfully submitted,

  
Norman R. King  
City Manager

ljr

78 03880.2

U.C. BERKELEY LIBRARIES



C123311356

INSTITUTE OF GOVERNMENTAL  
STUDIES LIBRARY

OCT 11 2024

UNIVERSITY OF CALIFORNIA